Appendix 6

Summary of special and specific grant allocations for 2013/14 to 2015/16

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
Public Health (Health)	18.185	18.695	Estimated	
			18.695	
Local Reform And	0.215	0.222	0.222	
Community Voices				
Grant (Health)				
Schools PFI	2.390	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	1.498	Same amount p.a.
Dedicated Schools	Estimated	Estimated	Not	Exact amount depends on pupil
Grant (DfE)	152.810	164.171	known	numbers
Pupil Premium (DfE)	Estimated	Estimated	Not	Exact amount depends on number of
	6.768	8.900	known	eligible pupils
Education Services	Estimated	Estimated	Not	20% cut due in 2015/16
Grant (DfE)	4.038	4.061	known	
Youth Music Grant	0.019	0.000	0.000	
Income (ACE)				
Music Education Hub	0.278	Estimated	Not	
Grant (ACE)		0.238	known	
Music Hub Professional	0.020	0.000	0.000	
Development Networks				
(ACE)				
Grants For The Arts (ACE)	0.008	0.000	0.000	
SEND Pathfinder Pilot	0.150	0.150	Not	
Grant (DfE)			known	
Primary School Sport	0.325	Estimated	Not	
Funding (DfE)		0.525	known	
Post 16 Funding (EFA)	Estimated	Estimated	Not	
	3.889	3.889	known	
Adult Safeguarded	0.316	Not known	Not	
Learning (Skills Funding			known	
Agency)				
Parents To Be Grant	0.019	0.006	0.000	2014/15 figure is remaining funds due
(EFA)				from 2013/14 academic year
Teacher Training	Based on	Based on	Based on	
Agency – Golden Hello	claims	claims	claims	
Troubled Families	0.789	Based on	Based on	
(CLG)	based on	claims	claims	
Evidence Read	claims	Entimated	Not	
Evidence Based Intervention Programme	Estimated 0.206	Estimated 0.096		
5	based on	based on	known	
Grant (DfE)	claims	claims		
Adoption Reform Grant	0.976	Not known	Not	New £50m national scheme announced
(DfE)	0.970		known	from 2014 but no information yet on
			KIIOWII	specific awards
Asylum Seekers	Based on	Based on	Based on	
	claims	claims	claims	
Youth Justice Grant	0.343	Estimated	Not	
(Youth Justice Board)	0.040	0.330	known	
Extended Rights To	0.189	0.094	Not	
Free Transport (DfE)	0.100	0.00 1	known	

Cycle Training Grant (DT) Estimated 0.054 Not known Not known Currently in bidding process for 2014/15 Local Sustainable Transport Fund (DT) 0.541 0.458 Not known Currently in bidding process for 2014/15 Bus Services Operator Grant (DT) 0.541 0.458 Not known Image: Currently in bidding process for 2014/15 Bus Services Operator 0.433 0.000 0.000 Image: Currently in bidding process for 2014/15 GMA 0.4173 known Image: Currently in bidding process for 2014/15 Bus Services Operator 0.433 0.000 0.000 Lead Local Flood 0.108 0.072 Authorities (DCLG) 0.108 0.072 Weekly Refuse 0.800 0.400 Not Scheme (DCLG) 0.425 0.425 Receive for 6 years starting in 2011/12 Year 3 (CLG) 0.970 0.970 0.970 Receive for 6 years starting in 2013/14 Year 3 (CLG) 0.900 0.680 0.680 Receive for 6 years starting in 2015/16 Year 4 (CLG) 0.991 2.671 Estimated Sub Total	Description	2013/14	2014/15	2015/16	Notes
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Children's Workforce 0.080 Estimated Not		0.511	0.000	0.000	One off funding in 2013/14
Development 0.098 known		0.080			
	Development		0.098	known	

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
S31 Business Rate	0.000	Estimated	Not	Grant to compensate for the RPI
Multiplier Cap (CLG)	0.000	0.552	known	increase in 2014-15 being capped at
			-	2% instead of 3.2%
Small Business Rate	Estimated	Estimated	Not	The doubling of Small Business Rate
Relief Extension (S31	1.344	1.452	known	Relief being extended for a further 12
Grant) (CLG)				months until 31 March 2015
Small Business Rate	0.000	Estimated	Not	If ratepayers receiving Small Business
Relief on First Property		0.005	known	Rate Relief take on an additional
(S31 Grant) (CLG)				property that would disqualify them from
				receiving relief they will continue to
Newly Duilt Emerty	0.000	Fatimated	Nat	receive current relief for 12 months
Newly Built Empty	0.000	Estimated 0.015	Not known	Empty new build properties will be
Property Relief (S31 Grant) (CLG)		0.015	KIIOWII	exempt from empty property rates for 18 months (Autumn Statement 2012)
Long Term Empty	0.000	Estimated	Not	50% relief for 18 months for businesses
Property Relief (S31	0.000	0.038	known	that – between 1 April 2014 and 31
Grant) (CLG)		0.000	<i>kilowi</i>	March 2016- move into retail premises
				that have been empty for a year or more
Retail Relief (S31	0.000	Estimated	Not	Discount of £1,000 for shops, pubs and
Grant) (CLG)		1.123	known	restaurants with a rateable value below
				£50,000 for two years, from 1 April 2014
S31 Business Rate	Estimated	Estimated	Not	
Grants Sub-total	1.344	3.185	known	
Renaissance In The	0.741	0.722	Not	
Regions (ACE)	0.505	0.505	known	
Renaissance – Museum	0.525	0.525	Not	
Development (ACE) Individual Electoral	0.011	Estimated	known Not	
Registration (Cabinet	0.011	0.207	known	
Office)		0.207	KIIOWII	
Ministry of Justice Grant	0.000	Based on	Based on	European Elections in May 2014 and
	0.000	claims	claims	General Election in May 2015 -
				reimbursed by Home Office after the
				election based on cost