

Summary of special and specific grant allocations for 2013/14 to 2015/16

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
Public Health (Health)	18.185	18.695	<i>Estimated</i> 18.695	
Local Reform And Community Voices Grant (Health)	0.215	0.222	0.222	
Schools PFI	2.390	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	1.498	Same amount p.a.
Dedicated Schools Grant (DfE)	<i>Estimated</i> 152.810	<i>Estimated</i> 164.171	<i>Not known</i>	Exact amount depends on pupil numbers
Pupil Premium (DfE)	<i>Estimated</i> 6.768	<i>Estimated</i> 8.900	<i>Not known</i>	Exact amount depends on number of eligible pupils
Education Services Grant (DfE)	<i>Estimated</i> 4.038	<i>Estimated</i> 4.061	<i>Not known</i>	20% cut due in 2015/16
Youth Music Grant Income (ACE)	0.019	0.000	0.000	
Music Education Hub Grant (ACE)	0.278	<i>Estimated</i> 0.238	<i>Not known</i>	
Music Hub Professional Development Networks (ACE)	0.020	0.000	0.000	
Grants For The Arts (ACE)	0.008	0.000	0.000	
SEND Pathfinder Pilot Grant (DfE)	0.150	0.150	<i>Not known</i>	
Primary School Sport Funding (DfE)	0.325	<i>Estimated</i> 0.525	<i>Not known</i>	
Post 16 Funding (EFA)	<i>Estimated</i> 3.889	<i>Estimated</i> 3.889	<i>Not known</i>	
Adult Safeguarded Learning (Skills Funding Agency)	0.316	<i>Not known</i>	<i>Not known</i>	
Parents To Be Grant (EFA)	0.019	0.006	0.000	2014/15 figure is remaining funds due from 2013/14 academic year
Teacher Training Agency – Golden Hello	<i>Based on claims</i>	<i>Based on claims</i>	<i>Based on claims</i>	
Troubled Families (CLG)	0.789 based on claims	<i>Based on claims</i>	<i>Based on claims</i>	
Evidence Based Intervention Programme Grant (DfE)	<i>Estimated</i> 0.206 <i>based on claims</i>	<i>Estimated</i> 0.096 <i>based on claims</i>	<i>Not known</i>	
Adoption Reform Grant (DfE)	0.976	<i>Not known</i>	<i>Not known</i>	New £50m national scheme announced from 2014 but no information yet on specific awards
Asylum Seekers	<i>Based on claims</i>	<i>Based on claims</i>	<i>Based on claims</i>	
Youth Justice Grant (Youth Justice Board)	0.343	<i>Estimated</i> 0.330	<i>Not known</i>	
Extended Rights To Free Transport (DfE)	0.189	0.094	<i>Not known</i>	
Better Bus Area Fund	0.670	0.000	0.000	

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
Cycle Training Grant (DfT)	<i>Estimated 0.054 based on claims</i>	<i>Not known</i>	<i>Not known</i>	Currently in bidding process for 2014/15
Local Sustainable Transport Fund (DfT)	0.541	0.458	<i>Not known</i>	
Bus Services Operator Grant (DfT)	0.043	<i>Estimated 0.173</i>	<i>Not known</i>	
Shingle Recycling (EA/DEFRA)	0.083	0.000	0.000	
Lead Local Flood Authorities (DCLG)	0.108	0.108	0.072	
Weekly Refuse Collection Support Scheme (DCLG)	0.800	0.040	<i>Not known</i>	Grant to aid with ensuring continuation of weekly refuse collections
New Homes Bonus – Year 1 (CLG)	0.596	0.596	0.596	Receive for 6 years starting in 2011/12
New Homes Bonus – Year 2 (CLG)	0.425	0.425	0.425	Receive for 6 years starting in 2012/13
New Homes Bonus – Year 3 (CLG)	0.970	0.970	0.970	Receive for 6 years starting in 2013/14
New Homes Bonus – Year 4 (CLG)	0.000	<i>0.680</i>	<i>0.680</i>	Receive for 6 years starting in 2014/15
New Homes Bonus – Year 5 (CLG)	0.000	0.000	<i>Estimated 0.800</i>	Receive for 6 years starting in 2015/16
New Homes Bonus Sub Total	1.991	2.671	<i>Estimated 3.471</i>	
New Homes Bonus Adjustment Grant	0.438	0.176	<i>Estimated 0.449</i>	
Social Fund	0.763	0.751	0.000	Programme and administration funding – ending from 2015/16
Housing Benefit Admin Grant (DWP)	2.225	1.972	<i>Not known</i>	
Local Council Tax Support Admin Subsidy (CLG)	0.444	0.394	<i>Not known</i>	
Housing Benefit Subsidy (DWP)	<i>Estimated 159.013 based on claims</i>	<i>Based on claims</i>	<i>Based on claims</i>	
Housing Benefit Non-Subsidy Grants (DWP)	0.030	<i>Not known</i>	<i>Not known</i>	
Welfare Reform New Burden (CLG)	0.128	0.000	0.000	
Discretionary Rent Allowance (DWP)	1.015	<i>Estimated 0.900 to 1.020</i>	<i>Not known</i>	
Community Right To Challenge (CLG)	0.009	0.009	<i>Not known</i>	
Community Right To Bid (CLG)	0.008	0.008	<i>Not known</i>	
Council Tax Support New Burdens Funding	0.189	0.166	<i>Not known</i>	
Council Tax Support Transitional Grant	0.511	0.000	0.000	One off funding in 2013/14
Children's Workforce Development	0.080	<i>Estimated 0.098</i>	<i>Not known</i>	

Description	2013/14 £m	2014/15 £m	2015/16 £m*	Notes
S31 Business Rate Multiplier Cap (CLG)	0.000	<i>Estimated</i> 0.552	<i>Not known</i>	Grant to compensate for the RPI increase in 2014-15 being capped at 2% instead of 3.2%
Small Business Rate Relief Extension (S31 Grant) (CLG)	<i>Estimated</i> 1.344	<i>Estimated</i> 1.452	<i>Not known</i>	The doubling of Small Business Rate Relief being extended for a further 12 months until 31 March 2015
Small Business Rate Relief on First Property (S31 Grant) (CLG)	0.000	<i>Estimated</i> 0.005	<i>Not known</i>	If ratepayers receiving Small Business Rate Relief take on an additional property that would disqualify them from receiving relief they will continue to receive current relief for 12 months
Newly Built Empty Property Relief (S31 Grant) (CLG)	0.000	<i>Estimated</i> 0.015	<i>Not known</i>	Empty new build properties will be exempt from empty property rates for 18 months (Autumn Statement 2012)
Long Term Empty Property Relief (S31 Grant) (CLG)	0.000	<i>Estimated</i> 0.038	<i>Not known</i>	50% relief for 18 months for businesses that – between 1 April 2014 and 31 March 2016- move into retail premises that have been empty for a year or more
Retail Relief (S31 Grant) (CLG)	0.000	<i>Estimated</i> 1.123	<i>Not known</i>	Discount of £1,000 for shops, pubs and restaurants with a rateable value below £50,000 for two years, from 1 April 2014
S31 Business Rate Grants Sub-total	<i>Estimated</i> 1.344	<i>Estimated</i> 3.185	<i>Not known</i>	
Renaissance In The Regions (ACE)	0.741	0.722	<i>Not known</i>	
Renaissance – Museum Development (ACE)	0.525	0.525	<i>Not known</i>	
Individual Electoral Registration (Cabinet Office)	0.011	<i>Estimated</i> 0.207	<i>Not known</i>	
Ministry of Justice Grant	0.000	<i>Based on claims</i>	<i>Based on claims</i>	European Elections in May 2014 and General Election in May 2015 - reimbursed by Home Office after the election based on cost